

LIMPOPO PROVINCE

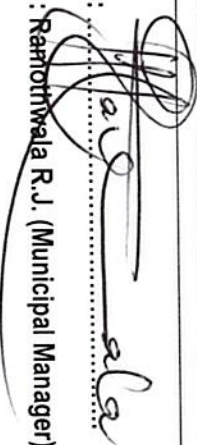
BLM Q4 BACK TO BASICS REPORT

2024/2025

BLOUBERG MUNICIPALITY



Signed by:


: Rerottswala R.J. (Municipal Manager)

Date: 05/08/2025

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	04th Quarter Targets			Timeframes	Responsibility
						Quarter 4	Progress to date	Challenges Measures to be taken		
1 PUTTING PEOPLE FIRST										
1.1	Public Participation/ community engagement	04 Public Participati on meetings held		Number of public participation/feedback meetings held	4 public participation meetings held (one per quarter)	01 Public Participation meeting held	Target Achieved. 01 Public Participation meeting held on the (Arrive alive campaign on the 1 ^{1th} of April 2025 and soil turning ceremony in Vivo of solar streetlights project on the 01 April 2025	N/A	N/A	Quarterly Corporate services
			Ineffective coordination of issues raised by communities during public participation	Number of issued raised & resolved during public participation meetings	100% issues raised and resolved during public participation meetings	04 issues resolved	Target not Achieved. 09 issues were raised on electricity meters	Meter Boxes were no longer accepting electricity tokens and other meters were dysfunctional	Electricity Meter replacement	Quarterly Corporate services
1.2	Communication	01 Communication strategy reviewed and	Ineffective implementation of communication strategy	Communication strategy in place	1 Communication strategy reviewed and implemented	Target Achieved. 01 Communication strategy reviewed and implemented	N/A	N/A	N/A	30 June 2025 Corporate services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	04th Quarter Targets				Timeframes	Responsibility
						Quarter 4	Progress to date	Challenges	Measures to be taken		
		implemented		Number of communication events held (press release/conference, media statements, radio interviews)	4 communication events held (one per quarter)	01 Communication on event held	Target Achieved. 01 Public Participation meeting held on the (Arrive alive campaign on the 11 th of April 2025 and soil turning ceremony in Vivo of solar streetlights project on the 01 April 2025	N/A	N/A	Quarterly	Corporate services
1.3	Strengthening community representatives	22 Functional Ward Committees	Poor coordination of ward committee meeting and submission of reports	Number of ward committees that are functional	22 Functional ward committees functional	22 Functional ward committees	Target Achieved. 22 Ward Committee meetings were held for the quarter under review	N/A	N/A	Quarterly	Corporate services
1.4	Batho Pele Service Standards Framework for	Batho Pele Committee established	Batho Pele committee not in place/functional	Established Batho Pele committee in place and functional	1 Batho Pele committee established	Batho Pele Committee established	Target Achieved. Batho Pele Committee established and revived	N/A	N/A	30 June 2025	Corporate services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	04th Quarter Targets				Timeframes	Responsibility
						Quarter 4	Progress to date	Challenges	Measures to be taken		
	Local Government	d and functional	Batho Pele service standards not in place	Batho Pele service standards approved by council	Develop/review Batho Pele service standards	Review Batho Pele service standards	Target Achieved. Batho Pele Service Standards reviewed	N/A	N/A	30 June 2025	Corporate services
			None	Number of Batho Pele events held	2X Batho Pele event held	1 Batho Pele event held	Target not achieved. The event was not held	Financial constraints	To implement the event in 2025/26 FY	30 June 2025	Corporate services
			Functional Complaint management system not in place	Complaint management system in place	Develop /review Complaint management system (types)	N/A	N/A	N/A	N/A	30 June 2025	Corporate services
1.5	Customer Care			% of official complaints responded to through the municipal complaint management system	100% complaints received	05 received complaints received and resolved	Target not Achieved. 03 Complaints on road conditions received and not resolved	Yellow fleet machinery breakdown	Specifications on repairs of yellow machines were developed and complaints on roads were addressed	Quarterly	Corporate services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	04th Quarter Targets				Timeframes	Responsibility
						Quarter 4	Progress to date	Challenges	Measures to be taken		
1.6	Community protest		Poor/ lack coordination of community feed back	Number of communities protests the municipality	0 community protests experienced	1 Reports complied on community protests experienced	No protests were reported for the quarter under review	N/A	N/A	Quarterly	Corporate services
				% of issues resolved form community protest	100% Issues raised during protests resolved	100% issues resolved	No protests were reported for the quarter under review	N/A	N/A	Quarterly	Corporate services
1.7	Community protest		Hotspot areas for community protests	Areas where the protest has taken place and the nature of protest	Report on areas (hotspots) where the protests has taken place	1 Report on areas (hotspots) where the protests has taken place protests took place	No protests were reported for the quarter under review	N/A	N/A	Quarterly	Corporate services
2	BASIC SERVICE DELIVERY										
NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	04th QUARTER TARGETS				Timefram	Responsibility
						Quarter 4	Progress to date	Challenges	Measures to be taken	e	
2.1	MIG Expenditure		Lack of forward planning	% MIG expenditure reported.	100% of MIG expenditure	75% Expenditure on MIG	Target Achieved. 100% of R52 769, 000,00on MIG was spent on the	N/A	N/A	30 June 2025	Technical Services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	04th Quarter Targets				Timeframes	Responsibility
						Quarter 4	Progress to date	Challenges	Measures to be taken		
				Number of MIG projects Implemented/c ommpleted.	All MIG projects implemented and progress	1 Report on MIG Projects implementation compiled	quarter under review	N/A	N/A	30 June 2025	Technical Services
				% INEP expenditure reported.	100% of INEP expenditure	25% Expenditure INEP	No Allocation on INEP for 2024/25 financial Year	N/A	N/A	30 June 2025	Technical Services
				Number of INEP projects completed.	All INEP projects implemented and progress	One report on INEP projects Progress report	No Allocation on INEP for 2024/25 financial Year	N/A	N/A	30 June 2025	Technical Services
2.3	Maintenance of Infrastructure		Poor Maintenance of Infrastructure	Percentage Budget on Maintenance and operations spent	100% operational and maintenance budget spent	25% spending on Maintenance and operations	Target Achieved. 100% spending on maintenance and operations	N/A	N/A	30 June 2025	Budget & Treasury

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	04th Quarter Targets				Timefram es	Responsibility
						Quarter 4	Progress to date	Challenges	Measures to be taken		
2.4	Electricity			Number of households with new electricity connections	N/A	N/A	N/A	N/A	N/A	30 June 2025	Technical Services
			Illegal electricity connection	Number of illegal connections identified	Reduction of illegal electricity connection	Conduct 01 Meter Audit	Target Achieved. The meter Audit started in May after the municipality procured 2 bakkies to assist with the processes.	N/A	N/A	Quarterly	Technical Services
				Number of streetlights maintained	Maintenance of streetlights	187 streetlights maintained	Target Achieved 187 streetlights maintained	N/A	N/A	Quarterly	Technical Services
			Electricity losses	Percentage of electricity losses	Reduction of electricity losses by 4 %	1 % Reduction of electricity losses	Target not Achieved. Smart meters not installed to trace electricity loss.	Lack of Budget to procure smart meters	To be addressed in the next financial year	Quarterly	Technical Services
				% of electricity interruptions reported and attended	Reduction of electricity interruptions	Report on electricity interruptions	Target Achieved. There were no interruptions reported for the	N/A	N/A	Quarterly	Technical Services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	04th Quarter Targets				Timeframes	Responsibility
						Quarter 4	Progress to date	Challenges	Measures to be taken		
2.5	Free basics services	2831 indigents receiving free basic services	Ineffective implementation of indigent policy	Updated indigent register in place Number of beneficiaries registered to receive Free Basics services	Updated indigent register in place	Update indigent register	quarter under review Target Achieved Indigent register updated	N/A	N/A	Ongoing	Budget & Treasury
				Number of beneficiaries received Free Basics electricity	2831HH provided with FBE	2831 HH provided with FBE	Target Achieved. 2831 HH provided with FBE	N/A	N/A	Ongoing	Budget & Treasury
				Number of beneficiaries received Free Basic waste removal	2831 HH provided with FBWR	2831 HH provided with FBWR	Target Achieved 2831HH provided with FBW	N/A	N/A	Ongoing	Community services
				Km of roads upgraded from gravel to tar	6,2 km of roads tarred	Quarterly progress report	Target achieved. Quarterly report on roads and stormwater developed.	N/A	N/A	30 June 2025	Technical Services
2.6	Roads and Storm water		Poor road infrastructure								

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	04th Quarter Targets				Timefram es	Responsibility
						Quarter 4	Progress to date	Challenges	Measures to be taken		
				KM of gravel road maintained	800KM of gravel roads maintained	200 km road maintained	Target achieved. 240km of gravel roads maintained	N/A	N/A	30 June 2025	Technical Services
				KM of tarred road maintained	48 KM of tarred roads maintained	12KM tarred road maintained	Target not achieved	Budget constraints	Road maintenance material will be procured Tarred roads maintenance will be prioritized during Q1 2025-26	30 June 2025	Technical Services
		New Indicator	Lack of patching/rep air of potholes	Percentage of potholes repaired	All (100%) reported Potholes repaired	All (100%) reported Potholes repaired	Target not Achieved.	Machinery Breakdown and budget constraints	Road maintenance material will be procured Tarred roads maintenance will be prioritized during Q1 2025-26	Quarterly	Technical Services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	04th Quarter Targets				Timeframes	Responsibility
						Quarter 4	Progress to date	Challenges	Measures to be taken		
			Improper security for municipal infrastructure	4 reports on infrastructure Theft reported and resolved complied	4 Reports on Reduction of Theft of infrastructure complied	1 report on reduction of theft of infrastructure complied	No issues on theft of infrastructure were reported for the quarter under review	N/A	N/A	Ongoing	Technical Services
2.7	Waste Management		Weekly Waste collection	Number of households with access to once-a-week waste collection against the total number of households	5004 households (Two towns) received weekly waste collection	Two towns received weekly waste collection	Target Achieved. Two towns (Alldays and Senwabarwana)60 04 received weekly waste collection	N/A	N/A	Quarterly	Community services
			Extension of waste collection to rural areas	Number of households with extended waste collection in rural areas against total households	14 444 households (13 villages) received weekly extended rural Waste collection	13 villages received weekly extended rural Waste collection	Target not achieved. 4 villages received weekly extended rural Waste collection	Waste collection in rural villages not fully implemented due to shortage of waste compactor trucks	To procure waste compactors in the current financial year	Quarterly	Community services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	04th Quarter Targets				Timeframes	Responsibility
						Quarter 4	Progress to date	Challenges	Measures to be taken		
			Non-compliance with the implementation of waste management act	Number of licensed land fill site	2 Landfill site operated in line with waste management act	Report on landfill site operations	Target Achieved. Report on landfill site operations complied	N/A	N/A	30 June 2025	Community services
3 SOUND FINANCIAL MANAGEMENT											
NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Q4 QUARTER TARGETS				Timeframes	responsibility
						Quarter 4	Progress to date	Challenges	Measures to be taken		
3.1	Audit Outcome		Poor audit opinions	AG opinion	Unqualified AG audit opinion	N/A	N/A	N/A	N/A	30 November 2024	Municipal Manager's Office
			Delay in the submission for AFS and APR	Submission of AFS and APR to the AG	Comply and submit AFS and APR	N/A	N/A	N/A	N/A	31 August 2024	Budget & Treasury

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	04th Quarter Targets				Timeframes	Responsibility
						Quarter 4	Progress to date	Challenges	Measures to be taken		
			Insufficient implementation for audit action plan	Number of AG findings resolved	01 AG action plan developed and implemented.	N/A	N/A	N/A	N/A	30 June 2025	Municipal Manager's Office
3.2	Irregular Expenditure		Non-compliance with management of MFMA section 32	Section 32 expenditure amount reported.	4 reports on Compliance with management of MFMA section 32	Report on compliance with management of MFMA section 32	Target Achieved. Report on compliance with management of MFMA section 32 complied	N/A	N/A	Quarterly	Budget & Treasury
3.3	Spending on capital budget		Poor spending on capital budget excluding grants	% of own capital budget spent (Excluding grants)	100% spending on capital budget	75% Spending on Capital Budget	Target Achieved. 87% of capital Budget (R 111,036,160.86 of R 126, 461 246,239) spent	Slow progress on implementation of projects by contractors	Tight monitoring of contractors	30 June 2025	Budget & Treasury
3.4	Personnel budget		Poor spending on personnel budget	Percentage of budget spent on personnel	100% spending of budget spent on personnel	100% spent in personnel budget	Target Achieved. 100% spent in personnel budget	N/A	N/A	30 June 2025	Budget & Treasury

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	04th Quarter Targets			Timeframes	Responsibility	
						Quarter 4	Progress to date	Challenges			Measures to be taken
3.5	Revenue collection		Poor implementation of credit control policies resulted on poor revenue collection	% of own revenue collected against the billing	100% of own revenue collected against the billing	75% of own revenue collected	Target not Achieved. 63% of 20,620,47 collected	Low revenue collection on traffic fines and farmers	Intensify revenue collection measures Revenue Management Committee	Ongoing	Budget & Treasury
3.6	Payment of creditors		Inability to pay creditors within 30 days	% of creditors paid within 30 days against all invoices	100% payment of creditors on all invoices within 30 days	100% Payment of creditors on invoices	Target Achieved. 100% Payment of creditors on invoices	N/A	N/A	Monthly	Budget & Treasury
3.7	The extent to which debt is serviced.		Servicing of existing debt	% of debt serviced	100% of debt serviced	100% debts serviced	Target Achieved. 100% debts serviced	N/A	N/A	Ongoing	Budget & Treasury

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	04th Quarter Targets				Timeframes	Responsibility
						Quarter 4	Progress to date	Challenges	Measures to be taken		
3.8	Payment of debts by Government Dept		nonpayment of debts by Government Dept	% of debt owed by Government Dept	100% payment of Government debt paid	25% payment received from government departments	Target not Achieved. Only 01% (R 111462,98) of R 6,906,939	Delays in payment by public works	Make regular follow ups with public works and further rob in political intervention	Ongoing	Budget & Treasury
3.9	Efficiency and functionality of supply chain management and political interference		Non-compliance with supply chain regulations on the constitution of the bid committees	Number of functional supply chain committees	3 supply chain committees established and functional	N/A	N/A	N/A	N/A	Quarterly	Budget & Treasury
			Tenders not awarded within timeframes	Number of bids above quotation threshold awarded within 90 days	4 reports on awarded bids within 90 days (Except quotation threshold)	Report on bids awarded within 90 days	Target Achieved. Report on bids awarded within 90 days	N/A	N/A	Ongoing	Budget & Treasury
4	GOOD GOVERNANCE										

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	04th Quarter Targets				Timefram es	Responsibility
						Quarter 4	Progress to date	Challenges	Measures to be taken		
						04 th Quarter Targets					
NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarter 4	Progress to date	Challenges	Measures to be taken	Timefram e	Responsibility
4.1	Council Stability		Council Stability and non- adherence to corporate calendar	Number of ordinary council meetings held	4 Ordinary council meetings held in accordance with the legislation	1 Ordinary Council meeting held	Target Achieved. 2 Ordinary Council meeting held on the 30 th of April and 29 th of May 2025	N/A	N/A	Quarterly	Corporate services
				Number of special council meetings held	4 Reports on special council meetings held	1 Report on special council meeting held	Target achieved. 01 Special council held on the 17 th of June 2025.	N/A	N/A	Quarterly	Corporate services
4.2	Audit/ Performance Audit Committee		Non- adherence to meeting schedule	Appointed Audit and Performance Audit committee in place	Audit/ Performance Audit committee appointed	N/A	N/A	N/A	N/A	Ongoing	Municipal Manager's Office
				Number of ordinary audit and Performance committee meetings held	4 Audit/Performa nce Audit committee meetings held	01 Audit/Perform ance audit committee meeting held	Target Achieved. Report on special/performanc e audit meeting held on the 23 April 2025	N/A	N/A	Quarterly	Municipal Manager's Office

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	04th Quarter Targets				Timeframes	Responsibility
						Quarter 4	Progress to date	Challenges	Measures to be taken		
				Number of special audit and Performance audit committee meetings held	4 reports on special Audit/Performance Audit committee meetings held	Report on special/performance audit meeting held	Target Achieved. Report on special/performance audit meeting held on the 23 April 2025	N/A	N/A	Ongoing	Municipal Manager's Office
4.3	MPAC		Non-adherence to annual work plan by MPAC and non-implementation of MPAC resolution by council	Number of MPAC meetings held	4 MPAC meetings held	1 MPAC meeting held	Target achieved. 1 MPAC meeting held on the 28 May and 30 th June 2025	N/A	N/A	Quarterly	Corporate services
			Functionality of MPAC	Number of MPAC reports complied	Compile 4 MPAC reports per quarter	MPAC report complied	Target Achieved. MPAC report complied and submitted to council for approval	N/A	N/A	Quarterly	Corporate services
4.4	Anti-Fraud and Corruption policies and committee		Non-implementation of Anti-Fraud and	Number of fraud and corruption cases reported	4 reports on Cases of fraud and corruption dealt with complied	Report on cases of fraud and corruption	No cases on fraud and corruption were formally reported	N/A	N/A	Quarterly	Municipal Manager's Office

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	04th Quarter Targets			Timeframes	Responsibility
						Quarter 4	Progress to date	Challenges		
			Corruption policies							
4.5	Forensic Investigations		Non-implementation of forensic investigations	Number of forensic investigations conducted	4 Reports on Implementation of forensic investigations	Report on implementation of forensic investigations	No forensic investigations were performed during quarter under review	N/A	Quarterly	Corporate services
4.6	Disciplinary Cases	New	Prolonged or unfinished disciplinary cases	Number of disciplinary cases instituted and resolved	4 Reports on all cases instituted and resolved	Report on cases instituted and resolved	No fraud and corruption cases were instituted for the quarter under review	N/A	Quarterly	Corporate services
4.7	Litigations	New		Number of litigation cases instituted against the municipality	4 Reports on all litigation against the municipality complied	Report on all litigation against the municipality complied	No litigations were reported for the quarter under review	N/A	Quarterly	Corporate services
4.8	IGR structures		IGR structures do not adhere to annual action plan	Number of IGR meetings held	4 IGR meetings convened	1 IGR meeting held	Target Achieved. Local IGR meeting held on the 19 th of May 2025	N/A	Quarterly	Municipal Manager's Office

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	04th Quarter Targets				Timeframes	Responsibility
						Quarter 4	Progress to date	Challenges	Measures to be taken		
			and implementation of resolution								
4.9	Traditional Council		Non - participation by traditional leaders in municipal council	Number of traditional leaders participated in council activities in accordance with the legislation	01 Traditional leaders participating in council activities per quarter	01 Traditional leaders participating in council activities per quarter	Target not Achieved.	No formal appointment of traditional leaders made by CoGHSTA	Still waiting for CoGHSTA to make appointments	Quarterly	Corporate services
4.10	Annual report		municipal annual reports	Number of draft annual report tabled before council in accordance with the legislation	1 draft annual report tabled before council	N/A	N/A	N/A	N/A	31 January 2025	Municipal Manager's Office
4.11	MPAC oversight report		Poor MPAC/Oversight reports	Number of oversights complied, adopted and submitted within the timeframe	1 oversight complied, adopted and submitted within the timeframe	N/A	N/A	N/A	N/A	31 March 2025	Corporate Services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	04th Quarter Targets				Timeframes	Responsibility
						Quarter 4	Progress to date	Challenges	Measures to be taken		
5 BUILDING CAPABLE INSTITUTIONS AND ADMINISTRATIONS											
No	Key Focus Area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual target	04th Quarter Targets				Timeframe	responsibility
						Quarter 04	Progress to Date	Challenges	Measures to be taken		
5.1	Vacancies	Number of funded vacancies	None filling of vacant posts other than section 57	Number of funded posts filled against the organogram	4 reports on filling of posts funded positions on the organogram complied	01 reports on filling of posts funded positions on the organogram complied	Target Achieved. 01 reports on filling of posts funded positions on the organogram complied	N/A	N/A	30 June 2025	Corporate services
			Non-compliance with the MSA regulation on the appointment of section 57 Managers	Number of reports on section 57(MM) Manager post filled/vacant	Four reports Filling of section 57(MM) post in accordance with the regulations	Report on Filling of section 57(MM) post in accordance with the regulations	Target not Achieved. 03 positions for CFO, Director, Community	Re-advertisement delayed the recruitment process	N/A	Quarterly	Corporate services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	04th Quarter Targets				Timeframes	Responsibility
						Quarter 4	Progress to date	Challenges	Measures to be taken		
				Manager posts filled	accordance with the regulations	accordance with the regulations	Services and Corporate Services filled. Two snr manager positions not filled.		Still waiting for council approval on the appointment of Technical Services Director and for Director ED & Planning processes		
		New	Failure to conduct assessments	Number of Senior Managers performance assessment conducted	1 Annual and 1 mid-year performance assessment for Snr managers conducted	N/A	N/A	N/A		Midyear and annually	Municipal Manager's Office
5.2	Technical Capacity		Lack of personnel with technical skills	Number of employees in the technical department with technical skills e.g. engineers, town planners and technicians	4 reports on filling of posts in the technical department by personnel with technical skills appointed e.g. engineers, and technicians	Report on filling of posts in the technical department by personnel with technical skills appointed e.g. engineers, and technicians	Target Achieved. 35 Personnel with technical skills appointed compiled	N/A	N/A	Quarterly	Technical Services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	04th Quarter Targets				Timeframes	Responsibility
						Quarter 4	Progress to date	Challenges	Measures to be taken		
			Ineffective implementation of WSP	Number of municipal officials trained in line with WSP	15 Municipal officials trained in line with WSP	N/A	N/A	N/A	N/A	Quarterly	Corporate services
				Number of councillors trained in accordance with WSP	20 Municipal councillors trained in accordance with WSP	N/A	N/A	N/A	N/A	30 June 2025	Corporate services
				Number of training reports submitted to LGSETA	1 annual training report submitted.	1 annual training report submitted.	N/A	N/A	N/A	30 June 2025	Corporate services
5.3	Local Labour Forum (LLF)		Non-adherence to LLF to annual work plan	Number of LLF meeting held	12 LLF meetings convened	3 LLF Meetings held	Target not achieved. 02 LLF meetings held on the 16/04/2025 and 20/06/2025	May meeting was postponed due to unavailability of members	May issues were clubbed with June	Quarterly	Corporate services
5.4	Realistic and affordable municipal organograms		Non-alignment of organisation structure with IDP/Budget	Organizational structure approved by council aligned with IDP/Budget	Organizational structure developed and approved by council	N/A	N/A	N/A	N/A	31 May 2025	Corporate services
6. LOCAL ECONOMIC DEVELOPMENT											

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	04 th Quarter Targets				Timeframes	Responsibility
						Quarter 4	Progress to date	Challenges	Measures to be taken		
No	Key Focus Area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual target	04 th Quarter Targets				Timeframes	Responsibility
6.1	LED strategy		Non-implementation of LED strategy	LED strategy approved by Council	LED strategy reviewed and approved	Quarter 4	Progress to date	Challenges	Measures to be taken	31 May 2025	Economic Development and Planning
6.2	LED strategy		Poor reporting of beneficiaries and non-upscaling of all municipal projects	Number of job opportunities created through LED initiatives	15 Job opportunities created through LED initiatives	15 Job opportunities created through LED initiatives	Target Achieved.	N/A	N/A	Quarterly	Economic Development and Planning
6.3	EPWP		Poor reporting of beneficiaries and non-upscaling of EPWP to all municipal projects	Number of job opportunities created through EPWP initiatives	260 Job opportunities created through EPWP initiatives	N/A	N/A	N/A	N/A	Quarterly	Community Services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	04th Quarter Targets				Timeframes	Responsibility
						Quarter 4	Progress to date	Challenges	Measures to be taken		
6.4	CWP		Poor reporting of beneficiaries and non-upscaling of CWP all municipal wards	Number of job opportunities created through CWP initiatives	1000 Job opportunities created through CWP initiatives	N/A	N/A	N/A	N/A	Quarterly	Economic Development and Planning
6.5	Other initiatives	New	Creation of job opportunities through other sectors	Number reports on jobs created through other sectors e.g mining, retail and Agriculture	4 reports on Jobs created through other sectors e.g mining, retail and Agriculture	1 Report on Jobs created through other sectors e.g mining, retail and Agriculture	Target Achieved. 1073 created by CWP, 226 EPWP and 22 LED projects created, Lala Poultry 03 Jobs, Torofina Trading: 200 Jobs, Mazell farming and projects 90 Jobs	N/A	N/A		Economic Development and Planning
7 SPATIAL PLANNING											
No	Key Focus Area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual target	Q4 Targets				Timeframe	Responsibility
						Quarter 4	Progress to date	Challenges	Measures to be taken		

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	04th Quarter Targets				Timeframes	Responsibility
						Quarter 4	Progress to date	Challenges	Measures to be taken		
7.1	SPLUMA		Delay in the appointment of tribunal members	Established Municipal Tribunal in accordance with the legislation	1 Municipal Planning tribunal established.	N/A	N/A	N/A	N/A	30 June 2025	Economic Development and Planning
7.2	SPLUMA		None sitting of SPLUMA tribunal	Number of tribunal sittings held	4 Municipal Planning Tribunal meetings held	01 Municipal tribunal meeting held	Target Achieved. 01 Municipal Planning tribunal meeting held on the 16 April 2025	N/A	N/A	30 June 2025	Economic Development and Planning
7.3	SPLUMA		Delay in the processing of land development applications	Percentage land development applications adjudicated by the tribunal	100 % Land development application adjudicated by the tribunal	100% Land development application adjudicated by the tribunal	Target Achieved. 06 Applications were received for the quarter under review	N/A	N/A	30 June 2025	Economic Development and Planning
7.4	SPLUMA		SPLUMA By-laws not approved	Number of SPLUMA By-laws approved by council	N/A	N/A	N/A	N/A	N/A	Quarterly	Economic Development and Planning

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	04th Quarter Targets				Timefram es	Responsibility
						Quarter 4	Progress to date	Challenges	Measures to be taken		
7.5	SPLUMA		SPLUMA By-laws not gazetted	Number of SPLUMA By- laws gazetted	N/A	N/A	N/A	N/A	N/A	Quarterly	Economic Development and Planning